## Indicative Timeline of Key tasks for the Bank Traffic and Timing Review

The below timeline takes the most substantial tasks in each stage to show how the overall length of the programme is made up.

This is indicative and will still need elements to be confirmed with TfL and the consultants once there is a clearer understanding of what is being proposed.

Other work streams will also take place within these stages to complement the analysis and recommendations.

Parts of the TfL modelling times overlap stages, and would be progressed with a degree of risk, but stopping at each stage would add potential significant delay if we lose the TfL resource during a break.

			2022 2023											2024												
	·	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	,		ug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
STAGE 1 (initial feasibility)						S.	TAGE 1		•	•	•															
Fraffic counts	1																									
Consultant update model	1							•							Ì											
Report (Planning and Transportation)										S&W	P&T				Ì											
STAGE 2a (shortlisted options for further investigation)											STAGE	2a														
Fraffic modelling work continues by consultants																										
FFL discussions and audit base/future base model																										
Report - (Planning and Transportation and Court of													S&W	P&T	CCC											
Common Council)																										
The below assumes that more than one option for chan	ige is	consulte	d on re	egarding	the trai	ffic mix a	and which	arms ti	hat would	d be on.	Due to	the size	of the tr	affic mod		ing the	e preffe	rred op	ion for	change w	ould be	needec	l before ti	ne traffic m	nodel audit.	Assuming
•	ge is	consulte	d on re	egarding	the trai	ffic mix a	and which	arms ti	hat would	d be on.	Due to	the size	of the tr	affic mod		ing the	e preffe to proc	rred op eed or n	ion for ot.	change w	ould be	needec	l before ti	ne traffic n	nodel audit.	Assuming
STAGE 2b Public Consultation exercise	ge is	consulte	d on re	egarding	the trai	ffic mix a	and which	arms ti	hat would	d be on.	Due to	the size	of the tr	affic mod	del, confiri	ing the	e preffe to proc	rred op	ion for ot.	change w	ould be	needec	l before ti	ne traffic n	nodel audit.	Assuming
STAGE 2b Public Consultation exercise Public Consultation (prep and consult)	ge is	consulte	d on re	egarding	the trai	ffic mix a	and which	arms ti	hat would	d be on.	Due to	the size	of the tr	affic mod	del, confiri	ing the	e preffe to proc	rred op eed or n	ion for ot.	change w	ould be	needec	l before ti	ne traffic n	nodel audit.	Assuming
STAGE 2b Public Consultation exercise Public Consultation (prep and consult) Analysis	ge is	consulte	d on re	egarding	the trai	ffic mix a	and which	arms ti	hat would	d be on.	Due to	the size	of the tr	affic mod	del, confiri	ing the	e preffe to proc	rred op eed or n	ion for ot.			needed	l before ti	ne traffic n	nodel audit.	Assuming
STAGE 2b Public Consultation exercise Public Consultation (prep and consult) Analysis Report - (Planning and Transportation and Court of	ge is	consulte	d on re	egarding	the trai	ffic mix a	and which	arms ti	hat would	d be on.	Due to	the size	of the tr	affic mod	del, confiri	ing the	e preffe to proc	rred op eed or n	ion for ot.		ccc	needec	l before the	ne traffic n	nodel audit.	Assuming
STAGE 2b Public Consultation exercise Public Consultation (prep and consult) Analysis	ge is	consulte	d on re	egarding	the trai	ffic mix a	and which	arms ti	hat would	d be on.	Due to	the size	of the tr	affic mod	del, confiri	ing the	e preffe to proc	rred op eed or n	ion for ot.			needec	l before the	ne traffic n	nodel audit.	Assuming
STAGE 2b Public Consultation exercise Public Consultation (prep and consult) Analysis Report - (Planning and Transportation and Court of Common Council)	ige is	consulte	d on re	egarding	the trai	ffic mix a	and which	arms ti	hat would	d be on.	Due to	the size	of the tr	affic mod	del, confiri	ing the	e preffe to proc	rred op eed or n	ion for ot.					ne traffic n	nodel audit.	Assuming
STAGE 2b Public Consultation exercise Public Consultation (prep and consult) Analysis Report - (Planning and Transportation and Court of Common Council)	ge is	consulte	d on re	egarding	the trai	ffic mix a	and which	arms ti	hat would	d be on.	Due to	the size	of the tr	affic mod	del, confiri	ing the	e preffe to proc	rred op eed or n	ion for ot.				before the second secon	ne traffic n	nodel audit.	Assuming
STAGE 2b Public Consultation exercise Public Consultation (prep and consult) Analysis Report - (Planning and Transportation and Court of Common Council) STAGE 3 Proposed scheme model prepared and audited	ge is	consulte	d on re	egarding	the trai	ffic mix a	and which	arms ti	hat would	d be on.	Due to	the size	of the tr	affic mod	del, confiri	ing the	e preffe to proc	rred op eed or n	ion for ot.					ne traffic n	nodel audit.	Assuming
STAGE 2b Public Consultation exercise Public Consultation (prep and consult) Analysis Report - (Planning and Transportation and Court of Common Council) STAGE 3 Proposed scheme model prepared and audited TMAN submission/Approval	ge is	consulte	d on re	egarding	the trai	ffic mix a	and which	arms ti	hat would	d be on.	Due to	the size	of the tr	affic mod	del, confiri	ing the	e preffe to proc	rred op eed or n	ion for ot.					ne traffic n	nodel audit.	Assuming
STAGE 2b Public Consultation exercise Public Consultation (prep and consult) Analysis Report - (Planning and Transportation and Court of Common Council) STAGE 3 Proposed scheme model prepared and audited	ge is	consulte	d on re	egarding	the trai	ffic mix a	and which	arms ti	hat would	d be on.	Due to	the size	of the tr	affic mod	del, confiri	ing the	e preffe to proc	rred op eed or n	ion for ot.					ne traffic n	nodel audit.	Assuming